

# CITY OF DETROIT FISCAL 2002/03 BUDGET

## AGENCY 25 HEALTH

### MISSION

The mission of the Detroit Health Department is to promote and protect the health, safety, and quality of life of residents, visitors, and those doing business in the City of Detroit. Our responsibilities include identifying health risks, educating the public, preventing and controlling disease, injury, and exposure to environmental hazards and linking individuals with sources of health care.

### DESCRIPTION

The Health Department operates and maintains the following facilities: **Herman Kiefer Health Complex**, 1151 Taylor, a 20 acre facility composed of a main building of 445,000 square feet and six outer buildings with a total of 110,000 square feet. The complex houses all departmental administrative offices, the Herman Kiefer Primary Care Center, and numerous other divisions of the Detroit Health Department.

Three additional primary care centers are located throughout the City:

<u>Facility</u>	<u>Location</u>	<u>Square Feet</u>
<b>Community Health and Social Services (CHASS)</b>	5635 West Fort Street	10,000
<b>Grace Ross</b>	14585 Greenfield	11,759
<b>Northeast</b>	5400 East Seven Mile	10,000

The **Animal Control Center** (ACC), located at 3511 West Jefferson, houses animals prior to sale, release to owner, or other disposition. The ACC sells dog licenses, and investigates animal bites and other related complaints.

### GOALS

1. To be fully accredited by the Michigan Department of Community Health.
2. Prevent and control injury and disease from exposure to environmental health hazards.
3. Prevent and control transmission of communicable diseases.
4. Prevent and assure treatment for substance abuse.
5. Improve, protect and promote the health of women, infants and children.
6. Ensure access to primary care.
7. Minimize the prevalence of morbidity resulting from high-risk health behaviors.
8. Support for effective delivery of public health services.
9. Promote a health policy agenda beneficial to the City.
10. Promote continuous quality improvement.

### DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>GENERAL GRANT</u>	<u>CAPITAL PROJECTS</u>	<u>TOTAL</u>
EXPENDITURES	\$40,210,504	\$58,418,532	\$1,000,000	\$99,629,036
REVENUES	<u>13,525,883</u>	<u>58,418,532</u>	<u>1,000,000</u>	<u>72,944,415</u>
NET TAX COST	\$26,684,621	\$ 0	\$ 0	\$26,684,621
POSITIONS	489	157		646